

REVISED DISTRICT-WISE ALLOCATION OF PIP 2013-14

Particulars	State	Tvm	Klm	Pta	Alpy	Ktm	Idki	EkM	Tsr	Pkd	Mpm	Kde	Wynd	Knr	Ksgd	Total
1.1 Reimbursement for cataract operation for NGO and private practioners asper NGO norms @ Rs 1000/-	0	4	4	5	6	8	2	10	7	28	6	12	2	3	3	100
1.1A Assistance for consumables/drugs/medicines to the Govt./ Distirct Hospital for cat sx etc. @ Rs 450/- per case		10	8	8	9	9	2	8	9	8	8	9	2	5	5	100
Rs 1500/- (Rs 3 lakhs)																
Keratoplastiy @ Rs 5000/- (Rs 25 lakhs)																
Vitreoretinal Surgery @ Rs 5000/- (Rs 2.5 lakhs)	0	3	1	2	3	3	0	9	4	6	2	5	0	0	0	38
1.3 Screening and free spectacles to school children @ Rs 275/- per case	0	4	4	3.6	3.5	3.5	3	4	4	4	4	4	2	3.58	3.58	50.76
1.4 Screening and free spectacles for near work to Old person (new component) @ Rs 100/- per case	0	0.075	0.075	0.075	0.075	0.075	0.05	0.075	0.075	0.075	0.075	0.075	0.05	0.075	0.075	1
1.5 Recurring grant-in-aid to Eye bank @ Rs 2000/- per pair (eye bank will reinmburse to eye donation centre for eye collected by them @ Rs 1000/- per pair)	0	1	0	0	0.5	0.5	0	3	0.5	0	0	0.5	0	0	0	6
1.6 Training of PMOA @ Rs 2 lakh per states	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
1.7 State level IEC @ Rs 5 lakh for minor state and Rs 10 lakh for major states	3	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	10
1.9 Maintanence of Ophth. Equipments @ Rs 5 lakh per units		0.75	0.75	0.75	0.75	0.75	0.5	0.75	0.75	0.75	0.75	0.75	0.5	0.75	0.75	10
2. Non - recurring grant-in-aid																0
2.1 Grant-in aid for strengthening fo Distt. Hospitals @ Rs 40 lakh	40															40
2.2 Grant-in aid for sub Divisonal Hospitals @ Rs 20 lakh	20															20
2.8 For Mobile Ophth. Units (renamed as multipurpose distt. Mobile ophth. Unit @ Rs 30 lakh	30															30
3 Contractual Manpower																0
3.1 Ophthalmic Surgeon @ Rs 60000/- p.m 3 nos	14.4					7.2										21.6
3.2 Ophthalmic Assistant @ Rs 12000/-p.m 25 nos	0	2.88	2.88	1.44	1.44	1.44	5.76	1.44	1.44	2.88	4.32	1.44	4.32	1.44	2.88	36
3.3 Eye Donation Counselors @ Rs 15000/-pm 14 nos		1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	25.2
3.4 Data entry operator @ Rs 8000/- pm for distt. level 14 nos		0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	13.44
Total	109.4	28.965	23.965	24.125	27.525	36.725	16.57	39.525	30.025	52.965	28.405	36.025	14.13	17.105	18.545	504

All figures in lakhs

State Tvm Klm Pta Alpy Ktm Idki EkM Tsr Pkd Mpm Kde Wynd Knr Ksgd Total

State Programme Officer/NPCB